

GLIF - Global Lambda Integrated Facility



GLIF Secretariat Report 2018

Kevin Meynell
GLIF Secretariat

GLIF Governance Working Group
20 September 2018

GLIF Secretariat Activities 2017-2018

- 18th Annual Global LambdaGrid Workshop – 20-21 Sep 2018, Helsingør (Elsinore), Denmark
- 17th Annual Global LambdaGrid Workshop – 25-27 Sep 2017, Sydney, Australia
- GLIF meeting @ TNC18 – 11 Jun 2018, Trondheim, Norway
- Coordinated GLIF Programme Committee
- Developed new logo and website
- Developed proposal for coordination/merger of GLIF & GNA Tech activities



New GLIF website

WELCOME TO GLIF!
GLOBAL LAMBDA INTEGRATED FACILITY

EVENT ACTIVITIES PUBLICATIONS PEOPLE PARTICIPANTS SPONSORS RESOURCES ABOUT GLIF CONTACT

UPCOMING EVENTS

20 SEPTEMBER **USA** **AMERICA**

18TH ANNUAL GLOBAL LAMBDAGRID WORKSHOP

The 18th Annual Global LambdaGrid Workshop (GLIF 2018) will be held on 20-21 September 2018 at the Kulturvaerftet Culture Yard in Helsingør (Elsinore), Denmark.

[See details](#)

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[See details](#)

[More Upcoming Event Here →](#)

LATEST NEWS

PROCEEDINGS OF OUR MEETING IN THE AMERICAS

Learn more about our 2018 Americas Meeting proceedings available on our website.

[Read More News Here →](#)

RESULTS OF GOVERNANCE MEETING

Learn more about our 2018 Governance Meeting proceedings available on our website.

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KEY GLOBE OPERATORS

SPONSORS

[View All our Sponsor →](#)

INFRASTRUCTURE

This illustration of GLIF infrastructure shows the international research and education network bandwidth made available for scheduled application and middleware research requirements as of September 2017.

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EVENT ACTIVITIES PUBLICATIONS PEOPLE PARTICIPANTS SPONSORS RESOURCES ABOUT GLIF CONTACT

GLIF » Event

UPCOMING EVENTS

Show only the first upcoming instance of recurring event

EVENTS FROM	SEARCH	NEAR	FIND
Date	Keyword	Location	
Show Filters			

« PREVIOUS EVENTS

AUGUST 2018

18th Annual Global LambdaGrid
August @ 12:30 pm - 5:30 pm | Recurring Event [\(See all\)](#)

Kulturvaerftet at Allegade 2, Helsingør, Denmark. [+ Google Map](#)

The 18th Annual Global LambdaGrid Workshop (GLIF) will be held on 20-21 September 2018 at the Kulturvaerftet (Culture Yard) in Helsingør (Elsinore), Denmark. This is held in conjunction with the 30th NORDUnet Centre (NDNIB).

GLIF acknowledges the generosity of the following organisations in support of the 18th Annual Global LambdaGrid Workshop:

[FIND OUT MORE >](#)

18th Annual Global LambdaGrid
August @ 12:30 pm - 5:30 pm | Recurring Event [\(See all\)](#)

Kulturvaerftet at Allegade 2, Helsingør, Denmark. [+ Google Map](#)

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SEPTEMBER 2018

18th Annual Global LambdaGrid
September @ 12:30 pm - 5:30 pm | Recurring Event [\(See all\)](#)

Kulturvaerftet at Allegade 2, Helsingør, Denmark. [+ Google Map](#)

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18th Annual Global LambdaGrid
September @ 12:30 pm - 5:30 pm | Recurring Event [\(See all\)](#)

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EVENT ACTIVITIES PUBLICATIONS PEOPLE PARTICIPANTS SPONSORS RESOURCES ABOUT GLIF CONTACT

GLIF » Event » 18th Annual Global LambdaGrid Workshop

18TH ANNUAL GLOBAL LAMBDAGRID WORKSHOP

September 19 @ 12:30 pm - 5:30 pm

The 18th Annual Global LambdaGrid Workshop (GLIF 2018) will be held on 20-21 September 2018 at the Kulturvaerftet (Culture Yard) in Helsingør (Elsinore), Denmark. This is held in conjunction with the 30th NORDUnet Conference (NDNIB).

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If you wish to attend 18th Annual Global LambdaGrid Workshop and/or NDNIB,

[Register here and Pay Online](#)

[NORDUnet](#)

EVENT DETAILS

[Schedule](#) [Venue](#) [Accommodation](#) [Registration](#) [Demonstrations](#)

Provisional and subject to change

Wednesday, 19 September 2018	
12:30 - 14:00	Lunch - for GLIF Americas participants only
14:00 - 15:30	GLIF Americas Working Group TBA
15:30 - 16:00	Break
16:00 - 17:30	GLIF Americas Working Group TBA
Thursday, 20 September 2018	
13:30 - 15:00	Opening Plenary Session Helsingør Room
15:00 - 15:30	Break
15:30 - 17:00	Opening Plenary Session Helsingør Room
17:00 - 18:30	Governance Working Group Helsingør Room
18:00 - 21:00	Demonstrations & Reception Location TBA
Friday, 21 September 2018	
09:00 - 10:30	Technical Session Helsingør Room
10:30 - 11:00	Break
11:00 - 12:30	Technical Session Helsingør Room
12:30 - 13:30	Lunch
13:30 - 15:00	Technical Session Helsingør Room
15:00 - 15:30	Break
15:30 - 17:30	Closing Plenary Session Helsingør Room

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Note on accounts

- **GLIF and GÉANT Association's financial years 1 Jan – 31 Dec**
- **GÉANT Association audited accounts not publicly available**
- **Figures are given in EUR €**



Income & Expenditure 2017 (final)

€	Budget	Actual
Income		
Sponsorship	64,787	62,878
Costs		
Contracted Services	46,000	46,279
GÉANT Association Personnel	0	0
Publicity & Outreach	0	0
Meetings	0	0
Accounting Services	3,000	0
VAT @ 21%	9,660	9,719
TOTAL	58,660	55,998
Balance	+4,340	+6,860
Reserves	82,590	85,110

Reserves

Year	Income	Costs	Outcome	Reserves
2010	74,524	124,850	-50,326	46,709
2011	56,826	84,436	-27,610	19,065
2012	69,548	53,398	+16,150	35,215
2013	72,123	54,000	+18,123	54,862
2014	64,470	49,694	+14,776	69,638
2015	61,485	46,200	+15,285	74,320
2016	64,833	60,903	+3,930	78,250
2017	62,878	55,998	+6,860	85,110



Sponsorship Overview

Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
AARNet	1,020	1,020	1,326	4,000	4,000	4,000	4,000	4,000	4,000
AMPATH	765	695	846	2,000	1,477	2,000	2,000	*	-
ANSP	-	4,000	5,200	2,000	2,000	2,000	-	-	-
CANARIE	2,500	2,500	3,250	4,000	4,000	4,000	4,000	4,000	4,000
CENIC	1,688	1,434	1,710	1,924	2,000	2,000	2,000	2,000	2,000
CERN	2,250	2,250	3,000	4,000	4,000	4,000	4,000	4,000	2,000*
CESNET	-	4,050	5,265	4,000	4,000	4,000	4,000	4,000	4,000
CPqD	2,000	2,000	-	2,000	2,000		-	-	-
e-ARENA	2,000	2,000	2,000	2,000	2,000		-	-	-
GÉANT	28,295						6,000	6,000	6,000



Sponsorship Overview

Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
HEAnet	-	-	-	-	-	-	-	-	-
i2CAT	850	850	1,105	1,000	800	1,000	1,000	1,000	1,000
Indiana U.	1,080	1,080	-	-	-	-	-	-	4,000*
Internet2	3,375	3,375	3,692	6,000	6,000	6,000	6,000	6,000	6,000
JANET	5,000	-	-	-	-	-	-	-	-
KAUST	2,000	2,000	2,600	2,000	2,000	2,000	2,000	2,000	2,000
KISTI	4,000	4,000	4,000	6,000	6,000	6,000	6,000	6,000	6,000
MAX	-	-	-	2,000	-	-	-	-	-
NLR	5,928	5,132	7,308	4,000	-	-	-	-	-
NORDUnet	6,000	6,000	8,000	6,000	6,000	6,000	6,000	6,000	6,000
iCAIR	904	767	1,105	733	731	881	944	950	950



Sponsorship Overview

Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
PNWGP	1,530	1,389	2,000	2,000	2,000	2,000	2,000	1,887	2,000
PSNC	-	-	5,000	4,000	4,000	4,000	4,000	4,000	4,000
REANNZ	-	-	-	-	-	-	1,000	1,000	1,000
RIPN	-	-	-	-	-	-	-	-	-
RNP	1,148	1,041	1,538	2,000	2,000	2,000	-	2,000	2,000*
SURFnet	8,000	8,000	10,400	6,000	6,000	6,000	6,000	6,000	6,000
TWAREN	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	2,000
UvA	750	500	500	1,000	-	-	-	-	-
UCSD	646	548	769	733	731	802	944	-	-
UIC	765	695	769	733	731	802	944	950	950*



Sponsorship Overview

Committed Sponsorship

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total	55,699	56,826	76,856	72,123	64,470	61,485	64,832	48,887	67,900

Outstanding Sponsorship

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total	0	0	0	0	0	0	0	2,000	21,950



Income & Expenditure 2018 (to-date & projected)

€	Budget	To-date	Projected
Income			
Sponsorship	63,900	45,950	67,900
Costs			
Contracted Services	45,000	20,000	46,700
Publicity & Outreach	10,000	8,995	8,995
Meetings	0	0	0
Accounting & Legal Costs	8,000	0	3,000
VAT @ 21%	13,230	6,089	12,326
TOTAL	76,230	35,084	71,021
Outcome	-12,330		-3,121
Reserves	72,780		81,989



Proposed Budget 2019

€	Approved 2018	Proposed 2019
Contracted Services	45,000	46,000
Publicity & Outreach	10,000	3,000
Meetings	0	6,000
Accounting & Legal Costs	8,000	3,000
VAT @ 21%	13,230	12,180
TOTAL	76,230	70,180

