GLIF - Global Lambda Integrated Facility



Kevin Meynell GLIF Secretariat

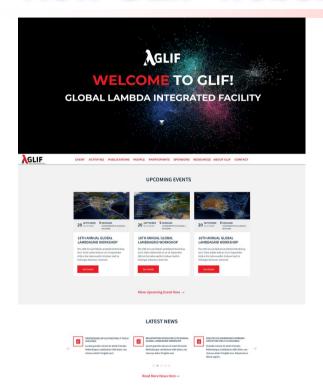
GLIF Governance Working Group 20 September 2018

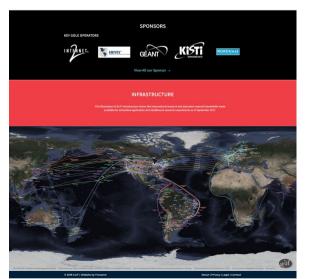
GLIF Secretariat Activities 2017-2018

- 18th Annual Global LambdaGrid Workshop 20-21 Sep 2018, Helsingør (Elsinore), Denmark
- 17th Annual Global LambdaGrid Workshop 25-27 Sep 2017, Sydney, Australia
- GLIF meeting @ TNC18 11 Jun 2018, Trondheim, Norway
- Coordinated GLIF Programme Committee
- Developed new logo and website
- Developed proposal for coordination/merger of GLIF & GNA Tech activities



AGLIF







Helsinger, Denmark + Google Map



The 18th Annual Global LambdaGrid Workshop (GLIF will be held on 20-21 September 2018 at the Kulturva (Culture Yard) in Helsinger (Elsinore), Denmark. This held in conjunction with the 30th NORDUnet Confei (NDN18).

FIND OUT MORE »

SEPTEMBER 2018

GLIF » Event » 18th Annual Global LambdaGrid Workshop

18TH ANNUAL GLOBAL LAMBDAGRID WORKSHOP

September 19 @ 12:30 pm - 5:30 pm

The 18th Annual Clobal LambdaCrid Workshop (CLIF 2018) will be held on 20-21 September 2018 at the Kulturværftet (Culture Yard) in Helsingør (Elsinore), Denmark. This is being held in conjunction with the 30th NORDUnet Conference (NDN18).

GLIF acknowledges the generosity of the following organisations in support of the 18th Annual Global LambdaGrid Workshop:

If you wish to attend 18th Annual Global LambdaGrid Workshop and/or NDN18

EVENT DETAILS

Schedule Venue Accommodation Registration Demonstrations

14:00 - 15:30 GLIF Americas Working Group 7BA 15:30 - 16:00 Break 16:00 - 17:30 GLIF Americas Working Group 78A

15:00 - 15:30 Break 17:00 - 18:30 Governance Working Group Helsinger Room

10:30 - 11:00 Break 11:00 - 12:30 Technical Session Helsinger Room 12:30 - 13:30 Lunch 13/30 - 15/00 Technical Session Helsingar Room 15:00 - 15:30 Break

15:30 - 17:30 Closing Plenary Session Helsinger Room

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18th Annual Global LambdaGrid

September @ 12:30 pm - 5:30 pm | Recurring Event (See all) Kulturværftet at Allegade 2.



The 18th Annual Global LambdaGrid Workshop (GLIF 2018) will be held on 20-21 September 2018 at the Kulturværftet Culture Yardji in Helsinger (Elsinore), Demmark. This is being held in conjunction with the 30th NORDUnet Conference (NDNI8).

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18th Annual Global LambdaGrid September @ 12:30 pm - 5:30 pm | Recurring Event (See all)

Kulturværftet at Allegade 2.

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Note on accounts

- GLIF and GÉANT Association's financial years 1 Jan 31 Dec
- GÉANT Association audited accounts not publicly available
- Figures are given in EUR €



Income & Expenditure 2017 (final)

€	Budget	Actual
Income		
Sponsorship	64,787	62,878
Costs		
Contracted Services	46,000	46,279
GÉANT Association Personnel	0	0
Publicity & Outreach	0	0
Meetings	0	0
Accounting Services	3,000	0
VAT @ 21%	9,660	9,719
TOTAL	58,660	55,998
Balance	+4,340	+6,860
Reserves	82,590	85,110

Reserves

Year	Income	Costs	Outcome	Reserves
2010	74,524	124,850	-50,326	46,709
2011	56,826	84,436	-27,610	19,065
2012	69,548	53,398	+16,150	35,215
2013	72,123	54,000	+18,123	54,862
2014	64,470	49,694	+14,776	69,638
2015	61,485	46,200	+15,285	74,320
2016	64,833	60,903	+3,930	78,250
2017	62,878	55,998	+6,860	85,110



Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
AARNet	1,020	1,020	1,326	4,000	4,000	4,000	4,000	4,000	4,000
AMPATH	765	695	846	2,000	1,477	2,000	2,000	*	_
ANSP	-	4,000	5,200	2,000	2,000	2,000	-	1	-
CANARIE	2,500	2,500	3,250	4,000	4,000	4,000	4,000	4,000	4,000
CENIC	1,688	1,434	1,710	1,924	2,000	2,000	2,000	2,000	2,000
CERN	2,250	2,250	3,000	4,000	4,000	4,000	4,000	4,000	2,000*
CESNET	-	4,050	5,265	4,000	4,000	4,000	4,000	4,000	4,000
CPqD	2,000	2,000	-	2,000	2,000		-	-	-
e-ARENA	2,000	2,000	2,000	2,000	2,000		-	-	-
GÉANT	28,295						6,000	6,000	6,000



Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
HEAnet	-	-	-	-	-	-	-	-	-
i2CAT	850	850	1,105	1,000	800	1,000	1,000	1,000	1,000
Indiana U.	1,080	1,080	-	-	-	-	-	1	4,000*
Internet2	3,375	3,375	3,692	6,000	6,000	6,000	6,000	6,000	6,000
JANET	5,000	-	-	-	-	-	-	1	-
KAUST	2,000	2,000	2,600	2,000	2,000	2,000	2,000	2,000	2,000
KISTI	4,000	4,000	4,000	6,000	6,000	6,000	6,000	6,000	6,000
MAX	-	-	-	2,000	-	-	-	1	-
NLR	5,928	5,132	7,308	4,000	-	-	-	1	-
NORDUnet	6,000	6,000	8,000	6,000	6,000	6,000	6,000	6,000	6,000
iCAIR	904	767	1,105	733	731	881	944	950	950



Sponsor	2010	2011	2012	2013	2014	2015	2016	2017	2018
PNWGP	1,530	1,389	2,000	2,000	2,000	2,000	2,000	1,887	2,000
PSNC	-	-	5,000	4,000	4,000	4,000	4,000	4,000	4,000
REANNZ	-	-	-	-	-	-	1,000	1,000	1,000
RIPN	-	-	-	-	-	-	-	1	-
RNP	1,148	1,041	1,538	2,000	2,000	2,000	-	2,000	2,000*
SURFnet	8,000	8,000	10,400	6,000	6,000	6,000	6,000	6,000	6,000
TWAREN	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	2,000
UvA	750	500	500	1,000	-	-	-	-	-
UCSD	646	548	769	733	731	802	944	-	-
UIC	765	695	769	733	731	802	944	950	950*



Committed Sponsorship

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total	55,699	56,826	76,856	72,123	64,470	61,485	64,832	48,887	67,900

Outstanding Sponsorship

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total	0	0	0	0	0	0	0	2,000	21,950



Income & Expenditure 2018 (to-date & projected)

€	Budget	To-date	Projected
Income			
Sponsorship	63,900	45,950	67,900
Costs			
Contracted Services	45,000	20,000	46,700
Publicity & Outreach	10,000	8,995	8,995
Meetings	0	0	0
Accounting & Legal Costs	8,000	0	3,000
VAT @ 21%	13,230	6,089	12,326
TOTAL	76,230	35,084	71,021
Outcome	-12,330		-3,121
Reserves	72,780		81,989



Proposed Budget 2019

€	Approved 2018	Proposed 2019
Contracted Services	45,000	46,000
Publicity & Outreach	10,000	3,000
Meetings	0	6,000
Accounting & Legal Costs	8,000	3,000
VAT @ 21%	13,230	12,180
TOTAL	76,230	70,180

