

GLIF - Global Lambda Integrated Facility



GLIF Secretariat Report 2017

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GLIF Secretariat

GLIF Governance Working Group
25 September 2017

GLIF Secretariat Activities 2016-2017

- **17th Annual Global LambdaGrid Workshop – 25-27 Sep 2017, Sydney, Australia**
- **16th Annual Global LambdaGrid Workshop – 29-30 Sep 2016, Miami, USA**
- **GLIF meeting @ Internet2 Global Summit – 16 May 2016, Chicago, USA**
- **GLIF meeting @ TNC 2016 – 13 June 2016, Prague, Czech Republic**
- **Investigated alternative hosting options for GLIF Secretariat**
- **Constituted and Coordinated GLIF Programme Committee**
- **Arrangements for 18th Annual Global LambdaGrid Workshop**



Note on accounts

- GLIF and GÉANT Association's financial years 1 Jan – 31 Dec
- GÉANT Association audited accounts no longer publicly available, although 2016 figures provided for GLIF activity
- Figures are given in EUR €



Income & Expenditure 2016 (Audited Figures)

€	Budget	Actual
Income		
Sponsorship	62,000	64,833
Costs		
Contracted Services	46,000	45,883
GÉANT Association Personnel	0	1,142
Publicity & Outreach	0	0
Meetings	0	0
Accounting Services	0	3,308
VAT @ 21%	11,760	10,570
TOTAL	57,760	60,903
Balance	+4,240	+3,930
Reserves	78,560	78,250

Reserves

Year	Income	Costs	Outcome	Reserves
2009	88,899	74,672	+14,227	97,036
2010	74,524	124,850	-50,326	46,709
2011	56,826	84,436	-27,610	19,065
2012	69,548	53,398	+16,150	35,215
2013	72,123	54,000	+18,123	54,862
2014	64,470	49,694	+14,776	69,638
2015	61,485	46,200	+15,285	74,320
2016	64,833	60,903	+3,930	78,250

Sponsorship Overview

Sponsor	2009	2010	2011	2012	2013	2014	2015	2016	2017
AARNet	1,020	1,020	1,020	1,326	4,000	4,000	4,000	4,000	*
AMPATH	721	765	695	846	2,000	1,477	2,000	2,000	*
ANSP	-	-	4,000	5,200	2,000	2,000	2,000	0*	-
CANARIE	2,500	2,500	2,500	3,250	4,000	4,000	4,000	4,000	4,000
CENIC	1,454	1,688	1,434	1,710	1,924	2,000	2,000	2,000	*
CERN	2,250	2,250	2,250	3,000	4,000	4,000	4,000	4,000	4,000
CESNET	4,050	-	4,050	5,265	4,000	4,000	4,000	4,000	4,000
CPqD	2,000	2,000	2,000	-	2,000	2,000	-	-	-
e-ARENA	-	2,000	2,000	2,000	2,000	2,000	-	-	-
GÉANT	22,601	28,295						6,000	6,000



Sponsorship Overview

Sponsor	2009	2010	2011	2012	2013	2014	2015	2016	2017
HEAnet	2,000	-	-	-	-	-	-	-	-
i2CAT	850	850	850	1,105	1,000	800	1,000	1,000	*
Indiana U.	1,080	1,080	1,080	-	-	-	-	-	-
Internet2	3,375	3,375	3,375	3,692	6,000	6,000	6,000	6,000	6,000
JANET	6,000	5,000	-	-	-	-	-	-	-
KAUST	2,000	2,000	2,000	2,600	2,000	2,000	2,000	2,000	*
KISTI	3,200	4,000	4,000	4,000	6,000	6,000	6,000	6,000	6,000
MAX	-	-	-	-	2,000	-	-	-	-
NLR	5,106	5,928	5,132	7,308	4,000	-	-	-	-
NORDUnet	6,000	6,000	6,000	8,000	6,000	6,000	6,000	6,000	6,000
iCAIR	778	904	767	1,105	733	731	881	944	*

Sponsorship Overview

Sponsor	2009	2010	2011	2012	2013	2014	2015	2016	2017
PNWGP	1,404	1,530	1,389	2,000	2,000	2,000	2,000	2,000	1887
PSNC	-	-	-	5,000	4,000	4,000	4,000	4,000	*
REANNZ	-	-	-	-	-	-	-	1,000	1,000
RIPN	2,000	-	-	-	-	-	-	-	-
RNP	1,056	1,148	1,041	1,538	2,000	2,000	2,000	-	2,000
SURFnet	8,000	8,000	8,000	10,400	6,000	6,000	6,000	6,000	6,000
TWAREN	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000
UvA	1,000	750	500	500	1,000	-	-	-	-
UCSD	556	646	548	769	733	731	802	944	-
UIC	704	765	695	769	733	731	802	944	*



Sponsorship Overview

Committed Sponsorship

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total	88,899	55,699	56,826	76,856	72,123	64,470	61,485	64,832	48,887

Outstanding Sponsorship

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total		0	0	0	0	0	0	2,000	12,000



Income & Expenditure 2017 (to-date & projected)

€	Budget	To-date	Projected
Income			
Sponsorship	58,660	48,887	60,887
Costs			
Contracted Services	46,000	20,000	46,000
GÉANT Association Personnel	0	58	1,200
Publicity & Outreach	0	0	0
Meetings	3,000	0	0
VAT @ 21%	9,660	4,212	9,912
TOTAL	58,660	24,270	57,112
Outcome	+4,340		+3,775
Reserves	82,590		82,025

Proposed Budget 2017

€	Approved 2017	Proposed 2017
Contracted Services	46,000	45,000
Publicity & Outreach	0	0
Meetings	3,000	0
Accounting & Legal Costs	0	8,000
VAT @ 21%	9,660	11,130
TOTAL	58,660	64,130

