

GLIF - Global Lambda Integrated Facility



GLIF Secretariat Report 2016

Kevin Meynell
GLIF Secretariat

GLIF Governance Working Group
30 September 2016

New GLIF Chairs

- **Kees Neggers announced at GLIF 2015 that he would stand-down as GLIF Chair**
- **Other GLIF WG Chairs + GLIF Secretariat solicited proposed candidates**
 - **Jim Ghadbane, CEO at CANARIE & David Wilde, CTO at AARNet had broad support**
 - **Candidates proposed to GLIF Community and Sponsors in early March**
 - **Unanimous support for candidates expressed**
- **Jim and David announced as GLIF Co-Chairs on 29 Apr 2016.**



Events organised by GLIF Secretariat 2015-2016

- **Organisation of events**

- **15th Annual Global LambdaGrid Workshop – 28-30 Sep 2015, Prague, Czech Republic**

- **GLIF meeting @ Internet2 Global Summit – 16 May 2016, Chicago, USA**

- **GLIF meeting @ TNC 2016 – 13 June 2016, Prague, Czech Republic**

- **16th Annual Global LambdaGrid Workshop – 29-30 Sep 2015, Miami, USA**

- **Cancelled event**

- **GLIF Techs meeting – 9-10 Mar 2016, Phoenix, USA (colocated with GENI Engineering Conference)**



Note on accounts

- **GLIF and GÉANT Association's financial years 1 Jan – 31 Dec**
- **Audited GLIF accounts can be found in GÉANT Association Annual Reports (see GÉANT website)**
- **Differences between Audited Accounts and what's presented at Governance WG:**
 - **Figures shown at Governance WG are interim – outstanding income/expenditure to be booked + exchange rate adjustments.**
 - **GÉANT Association books income/expenditure in year when it occurs, not for year it's applicable (e.g. some 2016 sponsorship was received in 2015).**
- **Figures are given in EUR €**



Note on accounts (cont..)

- GÉANT Association received new tax ruling from Dutch authorities in 2015.
- Reverse VAT must be charged on direct and indirect services.
- Effect is that GLIF costs have increased by 21% (NL VAT rate) from 2016.
- Retrospective VAT for 2010-2015 was paid by GÉANT Association.



Income & Expenditure 2015

€	Budget	Actual
Income		
Sponsorship	62,000	61,485
Costs		
Contracted Services	46,000	46,200
Personnel	500	0
Overheads	350	0
Publicity & Outreach	10,000	10,000
Meetings	3,000	0
TOTAL	59,850	56,200
Balance	+2,150	+5,285
Reserves	71,185	74,320



Reserves

Year	Income	Costs	Outcome	Reserves
2008	92,187	57,576	+34,611	81,196
2009	88,899	74,672	+14,227	97,036
2010	74,524	124,850	-50,326	46,709
2011	56,826	84,436	-27,610	19,065
2012	69,548	53,398	+16,150	35,215
2013	72,123	54,000	+18,123	54,862
2014	64,470	49,694	+14,776	69,638
2015	61,485	46,200	+5,285	74,320



Sponsorship Overview

Sponsor	2008	2009	2010	2011	2012	2013	2014	2015	2016
AARNet	1,360	1,020	1,020	1,020	1,326	4,000	4,000	4,000	4,000
AMPATH	966	721	765	695	846	2,000	1,477	2,000	2,000
ANSP	-	-	-	4,000	5,200	2,000	2,000	2,000	2,000
CANARIE	3,400	2,500	2,500	2,500	3,250	4,000	4,000	4,000	4,000
CENIC	1,933	1,454	1,688	1,434	1,710	1,924	2,000	2,000	2,000
CERN	3,000	2,250	2,250	2,250	3,000	4,000	4,000	4,000	4,000
CESNET	5,400	4,050	-	4,050	5,265	4,000	4,000	4,000	4,000
CPqD	-	2,000	2,000	2,000	-	2,000	2,000	-	-
e-ARENA	-	-	2,000	2,000	2,000	2,000	2,000	-	-
HEAnet	4,000	2,000	-	-	-	-	-	-	-



Sponsorship Overview

Sponsor	2008	2009	2010	2011	2012	2013	2014	2015	2016
i2CAT	1,080	850	850	850	1,105	1,000	800	1,000	1,000
Indiana U.	1,440	1,080	1,080	1,080	-	-	-	-	-
I2 & NLR	-	-	-	-	-	-	-	-	-
Internet2	4,500	3,375	3,375	3,375	3,692	6,000	6,000	6,000	6,000
JANET	8,000	6,000	5,000	-	-	-	-	-	-
KAUST	-	2,000	2,000	2,000	2,600	2,000	2,000	2,000	2,000
KISTI	4,000	3,200	4,000	4,000	4,000	6,000	6,000	6,000	6,000
MAX	-	-	-	-	-	2,000	-	-	-
NLR	6,765	5,106	5,928	5,132	7,308	4,000	-	-	-
NORDUnet	8,000	6,000	6,000	6,000	8,000	6,000	6,000	6,000	6,000
iCAIR	1,040	778	904	767	1,105	733	731	881	944



Sponsorship Overview

Sponsor	2008	2009	2010	2011	2012	2013	2014	2015	2016
PNWGP	1,933	1,404	1,530	1,389	2,000	2,000	2,000	2,000	2,000
PSNC	-	-	-	-	5,000	4,000	4,000	4,000	4,000
REANNZ*	-	-	-	-	-	-	-	-	1,000
RIPN	-	2,000	-	-	-	-	-	-	-
RNP	-	1,056	1,148	1,041	1,538	2,000	2,000	2,000	-
SURFnet	8,000	8,000	8,000	8,000	10,400	6,000	6,000	6,000	6,000
TWAREN	1,500	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000
UvA	1,500	1,000	750	500	500	1,000	-	-	-
UCSD	738	556	646	548	769	733	731	802	944
UIC	1,031	704	765	695	769	733	731	802	944
TERENA	26,857	22,601	28,295	-	-	-	-	-	-

Sponsorship Overview

Committed Sponsorship

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total	92,187	88,899	55,699	56,826	76,856	72,123	64,470	61,485	60,832

Outstanding Sponsorship

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total	0	0	0	0	0	0	0	0	0



Income & Expenditure 2016 (to-date & projected)

€	Budget	To-date	Projected
Income			
Sponsorship	62,000	60,832	60,832
Costs			
Contracted Services	46,000	20,000	46,000
Publicity & Outreach	0	0	0
Meetings	0	0	0
VAT @ 21%	11,760	4,200	9,660
TOTAL	57,760	24,200	55,660
Outcome	+4,240		+5,172
Reserves	78,560		79,492

Proposed Budget 2017

€	Approved 2016	Proposed 2017
Contracted Services	46,000	46,000
Publicity & Outreach	0	0
Meetings	0	3,000
VAT @ 21%	11,760	9,660
TOTAL	57,760	58,660

