

# GLIF - Global Lambda Integrated Facility



## GLIF Secretariat Report 2014

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GLIF Secretariat

GLIF Governance Working Group  
29 September 2014

# Events organised by GLIF Secretariat 2013-2014

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- **Organisation of events**
  - **13<sup>th</sup> Annual Global LambdaGrid Workshop – 2-4 Oct 2013, Singapore**
  - **GLIF Technical WG meeting – 19-20 Mar 2014, Atlanta**
  - **14<sup>th</sup> Annual Global LambdaGrid Workshop – 29 Sep – 1 Oct 2014, Queenstown**
- **Made arrangements for future events**
  - **GLIF Technical WG meeting – 26-27 Mar 2015, Washington DC (GENI Engineering Conference 22)**
  - **15<sup>th</sup> Annual Global LambdaGrid Workshop – 28-30 Sep 2015, Prague**
  - **16<sup>th</sup> Annual Global LambdaGrid Workshop – late 2016, colocated with Internet2, Miami – *to be confirmed***



# Note on accounts

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- **GLIF and TERENA's financial years 1 Jan – 31 Dec**
- **Audited GLIF accounts can be found in TERENA Annual Reports (see TERENA website)**
- **Differences between Audited Accounts and what's presented at Governance WG:**
  - **Figures shown at Governance WG are interim – outstanding income/expenditure to be booked + exchange rate adjustments.**
  - **TERENA books income/expenditure in year when it occurs, not for year it's applicable (e.g. some 2014 sponsorship was received in 2013).**
- **Figures are given in EUR €**
- **TERENA will become GÉANT Association in Oct 2014.**



# Income & Expenditure 2013

€	Budget	Actual
<b>Income</b>		
Sponsorship	63,300	72,123
<b>Costs</b>		
Personnel	30,000	2,576
Overheads	18,300	2,023
Travel & Meetings	14,000	3,668
Publicity & Outreach	1,000	0
Contracted Services	0	45,733
TOTAL	63,300	54,000
<b>Balance</b>	<b>0</b>	<b>+18,123</b>
<b>Reserves</b>	<b>36,739</b>	<b>54,862</b>



# Reserves

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Year	Income	Costs	Outcome	Reserves
2006	98,813	90,110	+8,703	35,992
2007	91,252	80,659	+10,593	46,585
2008	92,187	57,576	+34,611	81,196
2009	88,899	74,672	+14,227	97,036
2010	74,524	124,850	-50,326	46,709
2011	56,826	84,436	-27,610	19,065
2012	69,548	53,398	+16,150	35,215
2013	72,123	54,000	+18,123	54,862



# Sponsorship Overview

Sponsor	2006	2007	2008	2009	2010	2011	2012	2013	2014
AARNet	2,160	1,512	1,360	1,020	1,020	1,020	1,326	4,000	4,000
AMPATH	-	1,117	966	721	765	695	846	2,000	1,477
ANSP*	-	-	-	-	-	4,000	5,200	2,000	2,000
CANARIE	5,400	3,780	3,400	2,500	2,500	2,500	3,250	4,000	4,000
CENIC	-	-	1,933	1,454	1,688	1,434	1,710	1,924	2,000
CERN	3,300	3,000	3,000	2,250	2,250	2,250	3,000	4,000	4,000
CESNET	5,400	5,400	5,400	4,050	-	4,050	5,265	4,000	4,000
CPqD	-	-	-	2,000	2,000	2,000	-	2,000	2,000
e-ARENA	-	-	-	-	2,000	2,000	2,000	2,000	2,000
HEAnet	-	4,000	4,000	2,000	-	-	-	-	-



# Sponsorship Overview

Sponsor	2006	2007	2008	2009	2010	2011	2012	2013	2014
i2CAT*	-	1,200	1,080	850	850	850	1,105	1,000	800
Indiana U.	2,160	1,600	1,440	1,080	1,080	1,080	-	-	-
I2 & NLR	-	-	-	-	-	-	-	-	-
Internet2	-	5,000	4,500	3,375	3,375	3,375	3,692	6,000	6,000
JANET	10,800	-	8,000	6,000	5,000	-	-	-	-
KAUST	-	-	-	2,000	2,000	2,000	2,600	2,000	2,000
KISTI	-	4,000	4,000	3,200	4,000	4,000	4,000	6,000	6,000
MAX*	-	-	-	-	-	-	-	2,000	?
NLR*	10,206	7,446	6,765	5,106	5,928	5,132	7,308	4,000	-
NORDUnet	10,800	8,000	8,000	6,000	6,000	6,000	8,000	6,000	6,000
iCAIR	1,106	1,117	1,040	778	904	767	1,105	733	731



# Sponsorship Overview

Sponsor	2006	2007	2008	2009	2010	2011	2012	2013	2014
PNWGP	1,843	3,685	1,933	1,404	1,530	1,389	2,000	2,000	2,000
PSNC	-	-	-	-	-	-	5,000	4,000	4,000
RIPN	-	-	-	2,000	-	-	-	-	-
RNP	-	-	-	1,056	1,148	1,041	1,538	2,000	2,000
SURFnet	10,800	7,500	8,000	8,000	8,000	8,000	10,400	6,000	6,000
TWAREN	-	1,513	1,500	1,500	1,500	1,500	1,500	2,000	2,000
University of Amsterdam*	2,500	2,500	1,500	1,000	750	500	500	1,000	-
UCSD	1,179	834	738	556	646	548	769	733	731
UIC	1,179	1,191	1,031	704	765	695	769	733	731
TERENA	29,980	26,857	22,601	28,295	-	-	-	-	-





# Sponsorship Overview

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## Committed Sponsorship

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total	98,813	91,252	92,187	88,899	55,699	56,826	76,856	72,123	64,470

## Outstanding Sponsorship

	2006	2007	2008	2009	2010	2011	2012	2013	2014
	-	-	-	-	-	-	-	-	2,000



# Income & Expenditure 2014 (to-date & projected)

€	Budget	To-date	Projected
<b>Income</b>			
Sponsorship	69,000	62,470	64,470
<b>Costs</b>			
Personnel	4,000	140	280
Overheads	3,000	98	196
Travel & Subsistence	0	0	0
Publicity & Outreach	10,000	0	0
Meetings	2,000	2,515	2,515
Contracted Services	42,000	20,000	46,247
TOTAL	61,000	30,926	49,238
<b>Outcome</b>	<b>+8,000</b>		<b>+15,232</b>
<b>Reserves</b>	<b>62,862</b>		<b>70,094</b>



# Proposed Budget 2014

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€	Approved 2014	Proposed 2015
Personnel	4,000	500
Overheads	3,000	350
Travel and Subsistence	0	0
Publicity & Outreach	10,000	10,000
Meetings	2,000	3,000
Contracted Services	42,000	46,000
<b>TOTAL</b>	<b>61,000</b>	<b>59,850</b>

