

GLIF secretariat

Report January 2009 – June 2010

Geneva, 14 October 2010



What is GLIF?

- ▶ GLIF is an international virtual organisation that promotes the paradigm of lambda networking
- ▶ The activities of GLIF are two-fold:
 - GLIF participants jointly make lambdas and GOLEs available as an integrated global facility for use in data-intensive research
 - GLIF brings together leading networking engineers worldwide, who collaborate to bring the technology forward
- ▶ Secretariat functions for GLIF are provided by TERENA staff



Work done by GLIF secretariat

1. Website and mailing lists:

- Website is being updated regularly
- More information was added to website
- Redesign of website in summer 2009

- (Closed) mailing lists are maintained for GLIF working groups
- The list all@glif.is contains those subscribed to any of the above, plus additional people
- Approvals of subscription requests and unsubscriptions are handled within hours



Work done by GLIF secretariat

2. Annual GLIF workshops and other meetings:

- WG-TECH meeting (TF meetings)
Catania, 5 March 2009
- 9th Annual Global LambdaGrid Workshop
Daejeon, 27-28 October 2009
- WG-TECH meeting
Salt Lake City, 3-4 February 2010
- 10th Annual Global LambdaGrid Workshop
Geneva, 13-14 October 2010



Work done by GLIF secretariat

3. Secretariat of GLIF working groups:

- Qualified secretary of working groups
- Organisation of WG meetings (logistics, agenda)
- Minutes and presentations published on GLIF website
- Monitoring progress and reminding people about action items

- Secretariat team unchanged since a year ago: Kevin Meynell, Péter Szegedi and Karel Vietsch



Work done by GLIF secretariat

4. Public relations and outreach:

- News items on the annual GLIF workshop and major developments
- Copies of the small, glossy brochure ran out in 2008; new version is in preparation
 - Publication was delayed in order to include new GLIF map



GLIF secretariat expenditure in 2009

	budget		actual	
	MM	€	MM	€
Website and mailing lists	1.5	8,500	1.42	8,666
Maps / web design				1,350
Secretariat of GLIF WGs	3.0	24,000	1.11	10,814
Travel and subsistence		7,000		5,738
(phone) meeting costs		2,000		73
Organisation of annual GLIF ws	0.9	8,000	2.55	19,485
Public relations and outreach	0.2	2,000	0.03	251
Overheads/indirect costs		31,500		28,295
total	5.6	83,000	5.11	74,672



GLIF secretariat income in 2009

	Actual (€)
AARNet	1,020
AMPATH	721
CANARIE	2,500
CENIC	1,454
CERN	2,250
CESNET	4,050
CPqD	2,000
HEAnet	2,000
i2CAT	850

	Actual (€)
Indiana U	1,080
Internet2	3,375
JANET(UK)	6,000
KAUST	2,000
KISTI	3,200
NLR	5,106
NORDUnet	6,000
iCAIR	778
PNWGP	1,404
RIPN	2,000
RNP	1,056

	Actual (€)
SURFnet	8,000
TWAREN	1,500
U.Amsterdam	1,000
UCSD	556
UIC	704
TERENA (coverage of indirect costs)	28,295
total	88,900



Reserves at the end of 2009

	€
Surplus from 2005+2006+2007+2008	81,196
Income for 2009	88,900
	170,096
Expenditure in 2009	74,672
Surplus from 2005+2006+2007+2008+2009	95,424



GLIF Sponsors 2009



Sponsorship overview (1)

	2005	2006	2007	2008	2009	2010
AARNet	2,000	2,160	1,512	1,360	1,020	???
AMPATH			1,117	966	721	765
CANARIE	5,000	5,400	3,780	3,400	2,500	2,500
CENIC				1,933	1,454	1,688
CERN	3,000	3,300	3,000	3,000	2,250	2,250
CESNET	10,000	5,400	5,400	5,400	4,050	0
CPqD					2,000	2,000
e-ARENA						2,000
HEAnet			4,000	4,000	2,000	0
i2CAT			1,200	1,080	850	850
Indiana U	2,000	2,160	1,600	1,440	1,080	1,080
Internet2 &NLR	10,000					



Sponsorship overview (2)

	2005	2006	2007	2008	2009	2010
Internet2			5,000	4,500	3,375	3,375
JANET(UK)	10,000	10,800		8,000	6,000	5,000
KAUST					2,000	2,000
KISTI			4,000	4,000	3,200	4,000
NLR		10,206	7,446	6,765	5,106	5,928
NORDUnet	10,000	10,800	8,000	8,000	6,000	6,000
iCAIR	1,226	1,106	1,117	1,040	778	904
PNWGP		1,843	3,685	1,933	1,404	1,530
RIPN					2,000	
RNP					1,056	1,148
SURFnet	10,000	10,800	7,500	8,000	8,000	8,000
TWAREN			1,513	1,500	1,500	1,500



Sponsorship overview (3)

	2005	2006	2007	2008	2009	2010
U. Amsterdam	2,500	2,500	2,500	1,500	1,000	750
UCSD	1,226	1,179	834	738	556	646
UIC	1,226	1,179	1,191	1,031	704	765
total	68,178	68,833	64,395	69,586	60,604	54,679+?
TERENA (coverage of indirect costs)	24,337	29,980	26,857	22,601	28,295	0
Grand total	92,515	98,813	91,252	92,187	88,900	54,679+?



GLIF secretariat approved budget 2010

	Actual 2009		Budget 2010	
	MM	€	MM	€
Website and mailing lists	1.42	10,016	1.0	7,500
Secretariat of GLIF WGs	1.11	16,625	1.5	19,000
Organisation GLIF workshop	2.55	19,485	1.5	13,000
Public relations and outreach	0.03	251	1.1	15,000
Overheads/indirect costs		28,295		26,500
	5.11	74,672	5.1	81,000

