

GLIF secretariat budget proposal 2011 (expenditure)

	Actual 2009		Budget 2010		Proposed budget 2011	
	MM	€	MM	€	MM	€
Website and mailing lists	1.42	10,016	1.0	7,500	1.0	6,500
Secretariat of GLIF WGs	1.11	16,625	1.5	19,000	1.1	16,500
Organisation GLIF workshop	2.55	19,485	1.5	13,000	2.6	20,000
Public relations and outreach	0.03	251	1.1	15,000	0.4	3,500
Overheads/indirect costs		28,295		26,500		28,500
	5.11	74,672	5.1	81,000	5.1	75,000

