



GLIF secretariat

Report January 2008 – June 2009



What is GLIF?

- GLIF is an international virtual organisation that promotes the paradigm of lambda networking
- The activities of GLIF are two-fold:
 - GLIF participants jointly make lambdas available as an integrated global facility for use in data-intensive research
 - GLIF brings together leading networking engineers worldwide, who collaborate to bring the technology forward
- Secretariat functions for GLIF are provided by TERENA staff



Work done by GLIF secretariat

1. Website and mailing lists:

- Website is being updated regularly
- More information was added to website
- In May 2008, new maps were put on-line
- Redesign of website in summer 2009

- (Closed) mailing lists are maintained for GLIF working groups
- The list all@glif.is contains those subscribed to any of the above, plus additional people
- Approvals of subscription requests and unsubscriptions are handled within hours



Work done by GLIF secretariat

2. Annual GLIF workshops and other meetings:

- **WG-TECH and WG-CP meetings**
Honolulu, 19-20 January 2008
- **8th Annual Global LambdaGrid Workshop**
Seattle, 1-2 October 2008
- **WG-TECH meeting (Global Identifiers TF, GNU API TF, Dynamic GLIF Services TF, updates on perfSONAR TF and GOLE SLS)**
Catania, 5 March 2009
- **9th Annual Global LambdaGrid Workshop**
Daejeon, 27-28 October 2009



Work done by GLIF secretariat

3. Secretariat of GLIF working groups:

- For each WG a qualified secretary has been provided
- WG meetings were organised (logistics, agenda)
- Draft minutes and list of action items were produced
- Minutes and presentations were published on GLIF website
- Progress is being monitored and people are being reminded about action items

- Secretariat team unchanged since a year ago: Kevin Meynell, Péter Szegedi and Karel Vietsch



Work done by GLIF secretariat

4. Public relations and outreach:

- Press releases on the annual GLIF workshop and major developments in GLIF were published
- Copies of the small, glossy brochure ran out in 2008



GLIF secretariat expenditure in 2008

| | budget | | actual | |
|--------------------------------------|--------|--------|--------|--------|
| | MM | € | MM | € |
| Website and mailing lists | 2.00 | 12,000 | 0.78 | 5,584 |
| Secretariat of GLIF working groups | 3.50 | 24,000 | 0.98 | 7,184 |
| travel and subsistence | | 7,000 | | 6,156 |
| (phone) meeting costs | | 2,000 | | 934 |
| Organisation of annual GLIF workshop | 0.90 | 8,000 | 1.73 | 14,791 |
| Public relations and outreach | 0.50 | 3,000 | 0.05 | 325 |
| Overheads / indirect costs | | 36,000 | | 22,601 |
| total | 6.90 | 92,000 | 3.53 | 57,576 |



Sponsors 2008





GLIF secretariat income in 2008

| | Actual (€) | | Actual (€) |
|--------------------|------------|-------------------------------------|---------------|
| AARNet | 1,360 | NLR | 6,765 |
| AMPATH | 966 | NORDUnet | 8,000 |
| CANARIE | 3,400 | Northwestern University / iCAIR | 1,040 |
| CENIC | 1,933 | Pacific Northwest Gigapop | 1,933 |
| CERN | 3,000 | SURFnet | 8,000 |
| CESNET | 5,400 | TWAREN | 1,500 |
| HEAnet | 4,000 | University of Amsterdam | 1,500 |
| i2CAT | 1,080 | University of California, San Diego | 738 |
| Indiana University | 1,440 | University of Illinois at Chicago | 1,031 |
| Internet2 | 4,500 | | |
| JANET(UK) | 8,000 | TERENA (indirect costs) | 22,601 |
| KISTI | 4,000 | total | 92,187 |



Reserves at the end of 2008

| | |
|----------------------------------|---------|
| Surplus from 2005+2006+2007 | 46,585 |
| Income for 2008 | 92,187 |
| | 138,772 |
| Expenditure in 2008 | 57,576 |
| Surplus from 2005+2006+2007+2008 | 81,196 |



Sponsors 2009





Sponsorship overview (1)

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------------------------------|--------|--------|-------|-------|-------|
| AARNet | 2,000 | 2,160 | 1,512 | 1,360 | 1,020 |
| AMPATH | | | 1,117 | 966 | 705 |
| CANARIE | 5,000 | 5,400 | 3,780 | 3,400 | 2,500 |
| CENIC | | | | 1,933 | 1,408 |
| CERN | 3,000 | 3,300 | 3,000 | 3,000 | 2,250 |
| CESNET | 10,000 | 5,400 | 5,400 | 5,400 | 4,050 |
| HEAnet | | | 4,000 | 4,000 | 2,000 |
| i2CAT | | | 1,200 | 1,080 | 850 |
| Indiana University | 2,000 | 2,160 | 1,600 | 1,440 | 1,080 |
| Internet2 and NLR | 10,000 | | | | |
| Internet2 | | | 5,000 | 4,500 | 3,375 |
| JANET(UK) | 10,000 | 10,800 | | 8,000 | 6,000 |
| KAUST | | | | | 2,000 |
| KISTI | | | 4,000 | 4,000 | 3,200 |
| NLR | | 10,206 | 7,446 | 6,765 | 4,944 |
| NORDUnet | 10,000 | 10,800 | 8,000 | 8,000 | 6,000 |
| Northwestern University / iCAIR | 1,226 | 1,106 | 1,117 | 1,040 | 754 |



Sponsorship overview (2)

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Pacific Northwest Gigapop | | 1,843 | 3,685 | 1,933 | 1,410 |
| RIPN | | | | | 2,000 |
| RNP | | | | | 1,023 |
| SURFnet | 10,000 | 10,800 | 7,500 | 8,000 | 8,000 |
| TWAREN | | | 1,513 | 1,500 | 1,500 |
| University of Amsterdam | 2,500 | 2,500 | 2,500 | 1,500 | 1,000 |
| University of California, San Diego | 1,226 | 1,179 | 834 | 738 | 539 |
| University of Illinois at Chicago | 1,226 | 1,179 | 1,191 | 1,031 | 682 |
| | | | | | |
| total | 68,178 | 68,833 | 64,395 | 69,586 | 58,290 |
| TERENA (coverage of indirect costs) | 24,337 | 29,980 | 26,857 | 22,601 | |
| | | | | | |
| grand total | 92,515 | 98,813 | 91,252 | 92,187 | |



GLIF secretariat approved budget 2009

| | actual 2008 | | budget 2009 | |
|--------------------------------------|----------------|--------|----------------|--------|
| | MM | € | MM | € |
| Website and mailing lists | 0.78 | 5,584 | 1.5 | 8,500 |
| Secretariat of GLIF working groups | 0.98 | 14,274 | 3.0 | 33,000 |
| Organisation of annual GLIF workshop | 1.73 | 14,791 | 0.9 | 8,000 |
| Public relations and outreach | 0.05 | 325 | 0.2 | 2,000 |
| Overheads / indirect costs | | 22,601 | | 31,500 |
| total | 3.53 | 57,576 | 5.6 | 83,000 |

