



GLIF secretariat budget proposal 2010 (expenditure)

	actual 2008		budget 2009		budget 2010	
	MM	€	MM	€	MM	€
Website and mailing lists	0.78	5,584	1.5	8,500	1.0	7,500
Secretariat of GLIF working groups	0.98	14,274	3.0	33,000	1.5	19,000
Organisation of annual GLIF workshop	1.73	14,791	0.9	8,000	1.5	13,000
Public relations and outreach	0.05	325	0.2	2,000	1.1	15,000
Overheads / indirect costs		22,601		31,500		26,500
total	3.53	57,576	5.6	83,000	5.1	81,000



GLIF secretariat budget proposal 2010 (expenditure)

- Budget includes 8,000 euro manpower and 7,000 euro design/printing costs for new GLIF brochure
- Total budgeted expenditure 81,000 euro
- TERENA will no longer pay the indirect cost
- Contributions from sponsors (same level as 2009): 58,000 euro
- Take from reserves: 23,000 euro
 - Total reserves at end 2008 was 81,196 euro
 - Will probably be more at end 2009

