GLIF secretariat

Report January 2007 – June 2008

What is GLIF?

- GLIF is an international virtual organisation that promotes the paradigm of lambda networking

- The activities of GLIF are two-fold:
  - GLIF participants jointly make lambdas available as an integrated global facility for use in data-intensive research
  - GLIF brings together leading networking engineers worldwide, who collaborate to bring the technology forward

- Secretariat functions for GLIF are provided by TERENA staff

Work done by GLIF secretariat

1. Website and mailing lists:
   - As requested in previous meeting, a clear link to "What is GLIF?" was made on home page
   - New maps were put on-line
   - More information was added to website
   - Website is being updated regularly
   - (Closed) mailing lists are maintained for GLIF working groups: tech@glif.is, controlplane@glif.is, rap@glif.is, gov@glif.is
   - The list all@glif.is contains those subscribed to any of the above, plus additional people
   - Additional lists exist to discuss the GLIF repository repository@glif.is and for operators of lambda exchanges gole@glif.is
   - Approvals of subscription requests and unsubscriptions are handled within hours

Work done by GLIF secretariat

2. Annual GLIF workshops and other meetings:

– **WG-TECH and WG-CP meetings**

Minneapolis, 14-15 February 2007

– **7th Annual Global LambdaGrid Workshop**

Prague, 17-18 September 2007

– **WG-TECH and WG-CP meetings**

Honolulu, 19-20 January 2008

– **8th Annual Global LambdaGrid Workshop**

Seattle, 1-2 October 2008

Work done by GLIF secretariat

3. Secretariat of GLIF working groups:

- For each WG a qualified secretary has been provided
- WG meetings were organised (logistics, agenda)
- Draft minutes and list of action items were produced
- Minutes and presentations were published on GLIF website
- Progress is being monitored and people are being reminded about action items
- Number of changes in secretariat team; current team consists of Kevin Meynell, Péter Szegedi and Karel Vietsch

Work done by GLIF secretariat

4. GLIF resources:

– GLIF resources are identified and a repository of GOLEs and lambdas is maintained on the GLIF webpages, including contact information, interfaces and connectivity diagrams

– GOLE teleconferences have been discontinued – (the new Task Forces form a new focus of activities)

Work done by GLIF secretariat

5. Public relations and outreach:

   – Press releases on the annual GLIF workshop and major developments in GLIF were published

   – The small, glossy brochure was distributed at suitable events

GLIF secretariat expenditure in 2007

	budget		actual	
	MM	€	MM	€
Website and mailing lists	1.20	5,000	0.88	4,947
maps				9,004
Secretariat of GLIF working groups	3.50	24,000	2.51	21,848
travel and subsistence		7,000		7,516
(phone) meeting costs		2,000		2,039
Organisation of annual GLIF workshop	0.70	6,000	0.83	7,225
Public relations and outreach	0.50	3,000	0.09	850
brochure		0		373
Overheads / indirect costs		30,000		26,857
total	5.90	77,000	4.31	80,659

GLIF secretariat income in 2007

	Actual (€)		Actual (€)
AARNet	1,512	NORDUnet	8,000
AMPATH	1,117	Northwestern University / iCAIR	1,117
CANARIE	3,780	Pacific Northwest Gigapop	3,685
CERN	3,000	SURFnet	7,500
CESNET	5,400	TWAREN	1,513
HEAnet	4,000	University of Amsterdam	2,500
i2CAT	1,200	University of California, San Diego	834
Indiana University	1,600	University of Illinois at Chicago	1,191
Internet2	5,000	TERENA (indirect costs)	26,857
KISTI	4,000		
NLR	7,446	**total**	**91,252**

Reserves at the end of 2007

Surplus from 2005+2006	35,992
Income for 2007	91,252
	127,244
Expenditure in 2007	80,659
Surplus from 2005+2006+2007	46,585

Sponsorship overview (1)

	2005	2006	2007	2008
AARNet	2,000	2,160	1,512	1,360
AMPATH			1,117	949
CANARIE	5,000	5,400	3,780	3,400
CENIC				1,898
CERN	3,000	3,300	3,000	3,000
CESNET	10,000	5,400	5,400	5,400
HEAnet			4,000	4,000
i2CAT			1,200	1,080
Indiana University	2,000	2,160	1,600	1,440
Internet2 and NLR	10,000			
Internet2			5,000	4,500
JANET(UK)	10,000	10,800		8,000
KISTI			4,000	4,000
NLR		10,206	7,446	6,737
NORDUnet	10,000	10,800	8,000	8,000
Northwestern University / iCAIR	1,226	1,106	1,117	968

Sponsorship overview (2)

	2005	2006	2007	2008
Pacific Northwest Gigapop		1,843	3,685	1,888
SURFnet	10,000	10,800	7,500	8,000
TWAREN			1,513	1,500
University of Amsterdam	2,500	2,500	2,500	1,500
University of California, San Diego	1,226	1,179	834	740
University of Illinois at Chicago	1,226	1,179	1,191	1,027
total	68,178	68,833	64,395	69,387
TERENA (coverage of indirect costs)	24,337	29,980	26,857	
grand total	92,515	98,813	91,252	

GLIF secretariat approved budget 2008

	actual 2007		budget 2008	
	MM	€	MM	€
Website and mailing lists	0.88	13,951	2.0	12,000
Secretariat of GLIF working groups	2.51	31,403	3.5	33,000
Organisation of annual GLIF workshop	0.83	7,225	0.9	8,000
Public relations and outreach	0.09	1,223	0.5	3,000
Overheads / indirect costs		26,857		36,000
total	4.31	80,659	5.9	92,000