



# GLIF secretariat

Proposed budget 2009



## GLIF secretariat budget proposal 2009

	actual 2007		budget 2008		budget 2009	
	MM	€	MM	€	MM	€
Website and mailing lists	0.88	13,951	2.0	12,000	<b>1.5</b>	<b>8,500</b>
Secretariat of GLIF working groups	2.51	31,403	3.5	33,000	<b>3.0</b>	<b>33,000</b>
Organisation of annual GLIF workshop	0.83	7,225	0.9	8,000	<b>0.9</b>	<b>8,000</b>
Public relations and outreach	0.09	1,223	0.5	3,000	<b>0.2</b>	<b>2,000</b>
Overheads / indirect costs		26,857		36,000		<b>31,500</b>
total	4.31	80,659	5.9	92,000	<b>5.6</b>	<b>83,000</b>